

Box Parish Council Business Plan for April 2021 to March 2022

Cemetery

Resurface parking area adjacent to lodge.	£4,500.00
Repairs to the Lodge, Chapel, Unsafe Headstones, Gates and walls.	£2,500.00
Hedges, Trees and Boarders	£1,500.00

Box Hill Rights of Way and Rudloe. and Brush clearing

Highways

Speed Indicator Devise and fittings.	£2,200.00
CATG contribution for any highway works they agree to do for us.	£2,000.00

Playing Fields and Pavilion.

Look into feasibility of leasing an electric mower compared to renewing the existing lease.	TBD
Lovar Garden improvements	£5,000.00
Dog signs	£25.00
Gravel for entrance to rec at Mill Lane.	£200.00
Improvements to Pavillion incl. Solar panel and extension. CIL Grant	£42,000.00
Slope to under 7 play area	TBD
Adult Sports Equipment waiting for CIL money and possible grants from NHS	£4,000.00

Planning and Conservation.

Repairs to the following assests this committee looks after; Blind House, The Fountain, Pound, Bus Shelters and Notice Boards	£2,500.00
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Policy and Finance.

£5,000 contingency fund for urgent matters arising.	
Defibrillator	£1,000.00

Personnel

2.5% included for Statutory pay award.

Held in
reserve