

# Box Parish Council

## Business plan for April 2022 to March 2023

### **Cemetery**

Survey of additional burial space in top field	£2000.00
Repairs to wrought iron gates	£ 200.00
Lodge Maintenance	£1500.00

### **Pavillion**

Solar Panels	£5000.00
Solar Batteries	£3500.00

### **Paying Fields**

Lovar Gardens – Bridge across Byebrook	£12900.00
Steps to Under 7's play area	To be funded by Grant
Replacement Mower (Electric)	£4000.00
Play Equipment	£3000.00

### **Box Hill & Rudloe**

Albion Terrace retaining wall	£6000.00
Common Car Parking area	£5000.00
Seats & Benches	£ 500.00
Wild Flower Meadow	£2000.00
Tree Maintenance	£4000.00

### **Highways**

Surveys & contribution to W.C. for changes	£4000.00
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### **Rights of Way**

New Kissing Gates for footpaths	£5627.00
	(To be funded by Grant)

### **Personnel**

Succession Planning	£1000.00
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